

# POLICE DEPARTMENT

Function	The Police Department provides professional law enforcement services to the residents of the City of Dunwoody and the untold thousands of others who work in and visit Dunwoody daily.
Positions	64 Sworn Officers and 14 Non-Sworn Civilian Employees
Mission Statement	To work in partnership with the residents and businesses of Dunwoody to provide a safe and secure environment through the delivery of fair and impartial police services, proactive problem solving and increased community partnerships. Will operate in a transparent manner maintaining the highest level of integrity while working to improve the quality of life for all those who live, work, and play in Dunwoody.
Current FY 2023 Budget	\$11,012,681
FY 2024 Adopted Budget	\$12,215,885
Change from PY Budget	\$1,203,204
Reason(s) for Change	<ul style="list-style-type: none"> <li>Approved salary increases and increased healthcare costs.</li> </ul>

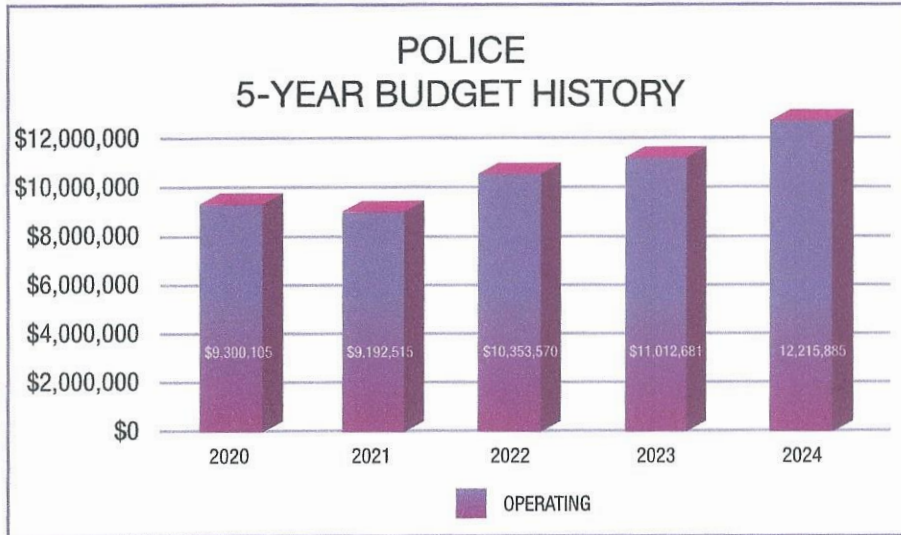
## 2023 ACCOMPLISHMENTS

- Obtained the Flock OS system for our Real Time Crime Center budgeted for 2024.
- Maintained compliance with the certification standards of the new 6th Edition Standards of the Georgia Association of Chiefs of Police.
- Participated in multi-jurisdictional operations targeting the sexual exploitation/trafficking of females and juveniles (MATCH Task Force).
- Conducted multiple Commercial Motor Vehicle/distracted driving enforcement details on I-285 and throughout the city.
- Conducted multiple pedestrian crosswalk safety details throughout the City of Dunwoody.
- Maintained use of National Incident Based Reporting System (NIBRS) with <3% errors.
- Completed the Berry Dunn management study for the department.
- Secured contract with DeKalb Community Services Board and began a joint Co-Responder program with Doraville PD.
- Conducted a large scale multi-jurisdictional active shooter exercise at State Farm.
- Conducted Organized Retail Theft enforcement detail (December).
- Participated in the Safe Streets initiative with the city staff.
- Participated in the Trail/Pathway plan with the city staff.
- Work with DeKalb AMR on our newly acquired ambulance and track the metrics.

## 2024 GOALS AND OBJECTIVES

- Implement a Special Investigation Unit targeting certain crimes (violent crimes, prostitution, narcotics, gambling, etc.) via BerryDunn recommendation.
- Implement our Real Time Crime Center and staff it accordingly.
- Utilize training annex to host more intermediate and advanced classes including defensive tactics.
- Implement a National Brazilian Jiu-Jitsu initiative to enhance the safety of our citizen and our officers.
- National Integrated Ballistic Information Network (NIBIN) - Implement the process in place with the ATF to submit shell casings. Continue processing our evidence from the 2 most recent years.
- Conduct two Organized Retail Crime operations to focus on retail theft.
- Continuing our efforts by increasing staffing levels.
- Continue our goal of implementing 30% female staffing by 2030.
- Revitalize participation in the Secret Service Cyber Task Force, which will help with training and resources.
- Continue monthly Firearm Simulator training for all patrol officers.





### KEY PERFORMANCE INDICATORS

Each department measures and tracks a number of key performance indicators which measure core competencies of the department.

Key Performance Indicators	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023 (Sep 2023)
Number of calls	65,516	57,217	46,150	41,238	31,186
Number of Priority 1 calls	627	427	506	427	393
Number of alarm calls	2,626	2,048	2,244	2,329	1,540
Officer-initiated incidents	44,718	39,223	25,594	19,585	14,635
Number of Part 1 violent crimes	67	77	93	104	67
Number of Part 1 property crimes	1,975	1,391	1,430	1,485	1,366

Account	2022 Actual	2023 Prorata Based on YTD	2023 As Amended	2024 Approved
Personnel Services	8,304,649	9,480,467	9,480,467	10,686,860
Purchased/Contracted Services	930,307	1,057,054	1,057,054	1,062,589
Supplies and Materials	480,264	475,160	475,160	466,436
Transfers Out	-	-	-	-
<b>Total</b>	<b>9,715,220</b>	<b>11,012,681</b>	<b>11,012,681</b>	<b>12,215,885</b>

Account	2022 Actual	2023 Prorata Based on YTD	2023 As Amended	2024 Approved
511100.00 - Regular Salaries	5,084,648	5,592,357	5,592,357	6,372,710
511300.00 - Overtime Salaries	294,955	220,646	220,646	223,660
512100.00 - Group Insurance	1,419,914	1,986,562	1,986,562	2,182,030
512300.00 - Medicare	73,799	85,148	85,148	96,950
512400.00 - Retirement	893,180	978,674	978,674	1,116,050
512400.01 - 401a Match	175,076	234,889	234,889	267,410
512600.00 - Unemployment Insurance	9,125	-	-	-
512700.00 - Worker's Compensation	345,366	382,191	382,191	428,050
512700.00 - Worker's Compensation Ins Claims	-	-	-	-
512900.00 - Other Employee Benefits	8,587	-	-	-
521200.00 - Professional Services	50,376	40,100	40,100	26,350
521300.00 - Technical Services	6,569	7,500	7,500	7,500
522200.00 - Repairs & Maintenance	4,331	14,105	14,105	12,355
522200.01 - R&M-Software	175,383	142,128	142,128	151,089
522200.02 - R&M-Vehicle	192,213	146,500	146,500	146,500
522300.00 - Rentals	93,933	97,508	97,508	107,500
523100.00 - Property/Liability Insurance	306,004	382,268	382,268	389,550
523100.01 - Insurance Claims	5,511	20,000	20,000	15,000
523200.00 - Communications	1,456	2,400	2,400	2,400
523300.00 - Advertising	1,919	2,000	2,000	2,000
523400.00 - Printing & Binding	4,182	9,000	9,000	8,800
523500.00 - Travel	36,159	89,300	89,300	89,300
523600.00 - Dues & Fees	20,109	30,400	30,400	30,400
523700.00 - Education & Training	32,164	73,845	73,845	73,845
531100.00 - Supplies	19,349	20,800	20,800	21,067
531100.01 - Supplies-Explorer Program	-	-	-	-
531100.02 - Supplies-Firearms	84,178	54,000	54,000	54,000
531100.03 - Supplies-Uniforms	50,147	68,900	68,900	68,900
531100.04 - Supplies - Operating	36,703	73,960	73,960	64,969
531100.05 - Supplies - Public Safety Cadets	2,791	9,000	9,000	9,000
531230.00 - Electricity - LPR	-	-	-	-
531270.00 - Gasoline	253,508	240,000	240,000	240,000
531300.00 - Food	2,865	6,000	6,000	6,000
531400.00 - Books & Periodicals	899	2,500	2,500	2,500
531590.00 - Cash Over & Short	(1)	-	-	-
531600.00 - Small Equipment	29,825	-	-	-
611000.01 - Transfers Out - Capital	-	-	-	-
611221.00 - Transfers Out - CARES II	-	-	-	-
<b>Total</b>	<b>9,715,220</b>	<b>11,012,681</b>	<b>11,012,681</b>	<b>12,215,885</b>